Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 817, 29th March 1941

Budget Estimates, 1941–42—Hangarkotta Landing and Shipping Fund—Approved.

Government of Madras

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(Marine)

G.O. No. 817, 29th March 1941

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The estimates, as accepted, are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

[Appendix

APPENDIX.

Budget Estimate of the Hangarkotta Landing and Shipping Fund for 1941–42.

Particulars.	Budget Estimate, 1941–42.	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and shipping fees (Act III of 1885) ..	(a) 950	(a) 950	900	971	931	727	876	215	763	(a) Based on the actuals of the first half of 1940–41 and the second half of 1939–40.
Ground rent	10	4	10	23	3	..	9	1	13	(b) On Rs. 800 at 3½ per cent, on Rs. 50 at 5 per cent, on Rs. 600 at 4 per cent and on Rs. 400 at 3 per cent for one year.
Miscellaneous receipts	10	10	10	10	9	9	9	1	8	
Interest on Government securities	(b) 66	66	66	67	431	153	217	33	34	
Profit on investment	..	..	..	..	..	..	..	..	..	
Total—Receipts ..	1,036	1,030	986	1,071	1,374	889	1,111	250	818	(c) One Port Conservator on Rs. 35—5/2—40—8/2—120 at Rs 74-2/3, being the average cost plus pensionary contribution—Rs. 1,120. Rs.
Opening balance .. Cash	11,452	10,121	9,897	4,720	2,445	894	..	10,121	10,049	One-eighth payable by the Landing and Shipping Fund 140
Opening balance .. Government securities ..	1,850	3,490	3,490	8,610	10,230	11,450	..	3,490	3,490	One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution 300
Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357	One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund. 51
EXPENDITURE.										491 or 490
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(c) 490	490	490	490	490	480	470	..	490	
Office Contingencies.										
Postage charges, receipt stamps and service telegrams.	20	20	20	20	20	10	17	7	15	
Printing, stationery and binding	50	40	50	82	19	10	37	..	75	[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]
Furniture charges	25	..	25	28	..	..	9	..	..	
Petty contingencies and miscellaneous charges.	25	20	25	13	14	5	11	5	9	
Jetty light charges	35	35	35	36	33	17	29	..	36	
Audit fees	84	84	84	84	84	84	84	..	84	
Rents, rates and taxes	..	..	..	..	59	..	20	..	..	
Total ..	239	199	239	263	229	126	207	12	219	
Public Works charges.										
By Port department—										
Repairs to the portion of wharf wall not proposed for extension and latrine.	300	350	350	37	..	..	12	..	37	
Repairs to the existing road on the wharf ..	100	300	300	..	..	..	..	..	..	
Construction of a slip way at Bengree wharf.	300	..	300	..	..	..	..	..	..	
Special repairs to wharf walls	8,000	..	..	..	..	..	..	..	..	
Total, Public Works charges ..	8,700	650	950	37	..	..	12	..	37	
Refunds, etc.										
Refund of landing and shipping fees	5	..	5	..	..	.. 2	.. 1	..	..	
Loss on investments	..	..	..	..	..	..	..	..	..	
Total—Refunds, etc. ..	5	..	5	..	..	2	1	..	..	
Total—Expenditure ..	9,434	1,339	1,684	790	719	558	..	12	746	
Surplus (+) or deficit (−)	− 8,398	− 309	− 698	+ 281	+ 655	+ 331	..	+ 238	+ 72	
Closing balance .. Cash	3,054	11,452	10,339	10,121	4,720	2,445	..	10,999	10,121	
Closing balance .. Government securities ..	1,850	(d) 1,850	1,850	3,490	8,610	10,230	..	2,850	3,490	
Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357	

	Face value.	Market value as on 21st February 1941.
	Rs.	Rs.
(d) In 3½ per cent of 1865	800	760
In 5 per cent of 1945–55	50	56
In 4 per cent of 1960–70 ..	600	648
In 3 per cent Madras loan 1952	400	390
Total	* 1,850	1,854

*Excludes five-year Post Office cash certificates of the face value of Rs. 640 added to the cash balance on maturity on 6th June 1940.

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Hangarkotta Landing and Shipping Fund approved

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~~Order~~ ~~Resolution~~ ~~Rout.~~ Ms. No. 817 dated 29 — 3 — 19 41

The estimates as accepted, are appended to these proceedings

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" Com. Transport

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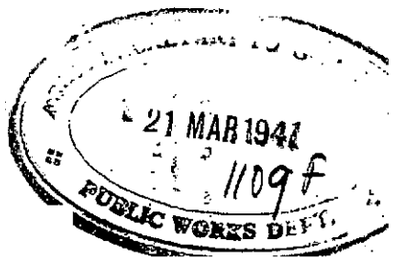

BUDGET ESTIMATE

OF THE

HANGARKOTTA LANDING AND SHIPPING FUND

FOR

1941-'42.

No. 651A/41-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department, Madras.

2. No investment is proposed from the cash balance of 1940–'41. as it is required for works expenditure during 1941–'42.

PRESIDENCY PORT OFFICE,
MADRAS,
20th *March* 1941.

Presidency Port Officer.

With 4 spare copies

Budget Estimate of the Hangarkotta Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and shipping fees (Act III of 1885) ..	(a) 950	(a) 950	900	971	931	727	876	215	763
Ground rent	10	4	10	23	3	..	9	1	13
Miscellaneous receipts	10	10	10	10	9	9	9	1	8
Interest on Government securities	(b) 66	66	66	67	431	153	217	33	84
Profit on investment	..	..	..	..	..	..	..	..	..
Total—Receipts ..	1,036	1,030	986	1,071	1,374	889	1,111	250	818
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Grand total ..	14,338	14,641	14,373	4,401	14,049	13,233	..	13,861	14,357
EXPENDITURE.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(c) 490	490	490	490	49	430	470	..	490
Office Contingencies.									
Postage charges, receipt stamps and service telegrams.	20	20	20	20	20	10			16
Printing, stationery and binding	50	40	50	52	19	10	37	..	75
Furniture charges	25	..	25	28	..	..	9	..	..
Petty contingencies	25	20	25	18	14	5	11	5	9
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Construction of a slip way at Bengree wharf.	300	..	300	..	..	..	..	..	..
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(11)

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One-eighth payable by the Landing and Shipping Fund	140
One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution	300
One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund.	51
	491 or 490

[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]

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In 3 per cent Madras loan 1952	400	390
Total ..	* 1,850	1,854

* Excludes five-year Post Office cash certificates of the face value of Rs. 640 added to the cash balance on maturity on 6th June 1940.

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

Presidency Port Officer.

165 Proof for approval.
2

10.4.41

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

GOVERNMENT PRESS 18 APR 1941 MADRAS

18 APR 1941

G.O. No. 817, 29th March 1941

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Please compare carefully and strike off

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Loss on investments		..	..			2				
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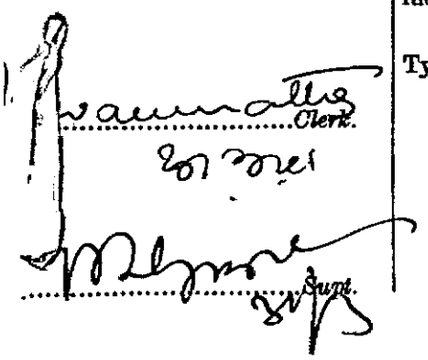
se send proof in duplicate. The pers have been carefully edited.  ……Clerk. ……Supt.	Proof returned corrected. Please strike off and send number of copies as indicated. Type may be released $\frac{\text{after usual interval.}}{\text{at once.}}$ ……Clerk. ……Supt.	As the matter is clear manuscript and has been carefully edited, (*b*) proof need not be sent. Please print and supply number of copies as indicated. Type may be released after usual interval. ……Clerk. ……Supt.

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Government of Madras

PUBLIC WORKS DEPARTMENT
(Marin

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G.O. No. 817, 29th March 1941

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Profit on investment	..	..	..	..	..	..	..	..	..
Total—Receipts ..	1,036	1,030	986	1,071	1,374	889	1,111	250	818
Opening balance .. Cash	11,452	10,121	9,897	4,720	2,445	894	..	10,121	10,049
Opening balance .. Government securities ..	1,850	3,490	3,490	8,610	10,230	11,450	..	3,490	3,490
Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357
EXPENDITURE.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(c) 490	490	490	490	490	430	470	..	490
Office Contingencies.									
Postage charges, receipt stamps and service telegrams.	20	20	20	20	20	10	17	7	15
Printing, stationery and binding	50	40	50	52	19	10	27	..	75
Furniture charges	25	..	25	28	..		9	..	..
Petty contingencies and miscellaneous charges.	25	20	25	13	14	5	11	5	9
Jetty light charges	35	35	35	36	33	17	29	..	30
Audit fees	84	84	84	84	84	84	84	..	84
Rents, rates and taxes	..	..	..	..	59	..	20	..	..
Total ..	239	199	239	263	229	126	207	12	210
Public Works charges.									
By Port department—									
Repairs to the portion of wharf wall not proposed for extension and latrine.	300	350	350	37	..	..	12	..	37
Repairs to the existing road on the wharf ..	100	300	300	..	..	..	..	..	..
Construction of a slip way at Bengree wharf.	300	..	300	..	..	..	..	..	..
Special repairs to wharf walls	8,000	..	..	..	..	..	..	..	..
Total, Public Works charges ..	8,700	650	950	37	..	..	12	..	37
Refunds, etc.									
Refund of landing and shipping fees	5	..	5	..	..	..	..	..	..
Loss on investments	..	..	..	..	..	2	1	..	..
Total—Refunds, etc. ..	5	..	5	..	..	2	1	..	..
Total—Expenditure ..	9,434	1,339	1,684	790	719	558	..	12	740
Surplus (+) or deficit (−)	− 8,398	− 309	− 698	+ 281	+ 655	+ 331	..	+ 238	+ 72
Closing balance .. Cash	3,054	11,452	10,839	10,121	4,720	2,445	..	10,099	10,121
Closing balance .. Government securities ..	1,850	(d) 1,850	1,850	3,490	8,610	10,230	..	2,850	3,490
Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357

Remarks.

(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

(b) On Rs. 800 at 3½ per cent, on Rs. 50 at 5 per cent, on Rs. 600 at 4 per cent and on Rs. 400 at 3 per cent for one year.

(c) One Port Conservator on Rs. 85—5/2—40—8/2—120 at Rs 74-2/3, being the average cost plus pensionary contribution—Rs. 1,120. One-eighth payable by the Landing and Shipping Fund 140

One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution 300

One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund. 51

491 or 490

[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]

	Face value.	Market value as on 21st February 1941.
	Rs.	Rs.
(d) In 3½ per cent of 1865 ..	800	760
In 5 per cent of 1945-55 ..	50	56
In 4 per cent of 1960-70 ..	000	648
In 3 per cent Madras loan 1952	400	390
Total ..	* 1,850	1,854

* Excludes five-year Post Office cash certificates of the face value of Rs. 640 added to the cash balance on maturity on 6th June 1940.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 817, 29th March 1941

Budget Estimates, 1941–42—Hangarkotta Landing and Shipping Fund—Approved.

READ—the following paper :—

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and shipping fees (Act III of 1885) ..	(a) 950	(a) 950	900	971	931	727	876	215	763
Ground rent	10	4	10	23	3	.. 9	9	1	13
Miscellaneous receipts	10	10	10	10	9	9	9	1	8
Interest on Government securities	(b) 66	66	66	67	431	153	217	33	34
Profit on investment	..	..	..	..	..	..	..	..	..
Total—Receipts ..	1,036	1,030	986	1,071	1,374	889	1,111	250	818
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Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357
EXPENDITURE.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(c) 490	490	490	490	490	430	470	..	490
Office Contingencies.									
Postage charges, receipt stamps and service telegrams.	20	20	20	20	20	10	17	7	15
Printing, stationery and binding	50	40	50	82	19	10	37	..	75
Furniture charges	25	..	25	28	..	..	9	..	..
Petty contingencies and miscellaneous charges.	25	20	25	13	14	5	11	5	9
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Audit fees	84	84	84	84	84	84	84	..	84
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Total ..	239	199	239	263	229	126	207	12	219
Public Works charges.									
By Port department—									
Repairs to the portion of wharf wall not proposed for extension and latrine.	300	350	350	37	..	..	12	..	37
Repairs to the existing road on the wharf ..	100	300	300	..	..	..	..	..	..
Construction of a slip way at Bengree wharf.	300	..	300	..	..	..	..	..	..
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Refund of landing and shipping fees	5	..	5	..	..	..	..	..	..
Loss on investments	..	..	..	..	..	2	1	..	..
Total—Refunds, etc. ..	5	..	5	..	..	2	1	..	..
Total—Expenditure ..	9,434	1,339	1,684	790	719	558	..	12	746
Surplus (+) or deficit (−)	− 8,398	− 309	− 698	+ 281	+ 665	+ 331	..	+ 238	+ 72
Closing balance .. Cash	3,054	11,452	10,839	10,121	4,720	2,445	..	10,999	10,121
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Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357

Remarks.

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(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

(b) On Rs. 800 at 3½ per cent, on Rs. 50 at 5 per cent, on Rs. 600 at 4 per cent and on Rs. 400 at 3 per cent for one year.

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(c) One Port Conservator on Rs. 35—5/2—40—3/2—120 at Rs 74-2/3, being the average cost plus pensionary contribution—Rs. 1,120. One-eighth payable by the Landing and Shipping Fund	140
One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution	300
One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund.	51
	491
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[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]

	Face value.	Market value as on 21st February 1941.
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and shipping fees (Act III of 1885) ..	(a) 950	(a) 950	900	971	931	727	876	215	703	(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.
Ground rent	10	4	10	23	3	.. 9	9	1	13	(b) On Rs. 800 at 3½ per cent, on Rs. 50 at 5 per cent, on Rs. 600 at 4 per cent and on Rs. 400 at 3 per cent for one year.
Miscellaneous receipts	10	10	10	10	9	9	9	1	8	
Interest on Government securities	(b) 66	66	66	67	431	153	217	33	34	
Profit on investment	..	..	..	..	..	..	..	..	..	
Total—Receipts ..	1,036	1,030	986	1,071	1,374	889	1,111	250	818	
Opening balance .. Cash	11,452	10,121	9,897	4,720	2,445	894	..	10,121	10,049	
Opening balance .. Government securities ..	1,850	3,490	3,490	8,610	10,230	11,450	..	3,490	3,490	
Grand total ..	14,338	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357	
EXPENDITURE.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(c) 490	490	490	490	490	430	470	..	490	(c) One Port Conservator on Rs. 35—5/2—40—8/2—120 at Rs 74-2/3, being the average cost plus pensionary contribution—Rs. 1,120. One-eighth payable by the Landing and Shipping Fund .. .. RS. 140 One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution .. .. 300 One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund. 51 491 or 490
Office Contingencies.										
Postage charges, receipt stamps and service telegrams.	20	20	20	20	20	10	17	7	15	
Printing, stationery and binding	50	40	50	82	19	10	37	..	75	
Furniture charges	25	..	25	28	..	..	9	..	..	
Petty contingencies and miscellaneous charges.	25	20	25	13	14	5	11	5	9	
Jetty light charges	35	35	35	36	33	17	29	..	36	
Audit fees	84	84	84	84	84	84	84	..	84	
Rents, rates and taxes	..	..	..	..	59	..	20	..	..	
Total ..	239	199	239	263	229	126	207	12	219	
Public Works charges.										
By Port department—										
Repairs to the portion of wharf wall not proposed for extension and latrine.	300	350	350	37	..	..	12	..	37	
Repairs to the existing road on the wharf ..	100	300	300	..	..	..	..	..	..	
Construction of a slip way at Bengree wharf.	300	..	300	..	..	..	..	..	..	
Special repairs to wharf walls	8,000	..	..	..	..	..	..	..	..	
Total, Public Works charges ..	8,700	650	950	37	..	..	12	..	37	
Refunds, etc.										
Refund of landing and shipping fees	5	..	5	..	..	..	..	..	..	
Loss on investments	..	..	..	..	..	2	1	..	..	
Total—Refunds, etc. ..	5	..	5	..	..	2	1	..	..	
Total—Expenditure ..	9,434	1,339	1,684	790	719	558	..	12	746	
Surplus (+) or deficit (−)	− 8,398	− 309	− 698	+ 281	+ 655	+ 331	..	+ 238	+ 72	
Closing balance .. Cash	3,054	11,452	10,839	10,121	4,720	2,445	..	10,999	10,121	
Closing balance .. Government securities ..	1,850	(d) 1,850	1,850	3,490	8,610	10,230	..	2,850	3,490	
Grand total ..	14,388	14,641	14,373	14,401	14,049	13,233	..	13,861	14,357	

[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]

	Face value.	Market value as on 21st February 1941.
	RS.	RS.
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G.O. No. 817, 29th March 1941

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Landing and shipping fees (Act III of 1885) ..	(a) 950	(a) 950	900	971	931	727	876	215	763
Ground rent	10	4	10	23	3	..	9	1	13
Miscellaneous receipts	10	10	10	10	9	9	9	1	8
Interest on Government securities	(b) 66	66	66	67	431	53	217	33	34
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Furniture charges	25	..	25	28	..		9	..	.. 9
Petty contingencies and miscellaneous charges.	25	20	25	13	14	5	11	5	
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Total, Public Works charges ..	8,700	650	950	3	..	..	12	..	37	
Refunds, etc.										
Refund of landing and shipping fees					..	..	..	..	..	
Loss on investments	..	..	..	..	..	2	..	..	..	
Total—Refunds, etc. ..	5	..	5	..	..	2	..	..	..	
Total—Expenditure ..	9,434	1,339	1,684	799	719	558	..	12	746	
Surplus (+) or deficit (−)	− 8,398	− 309	− 698	+ 281	+ 655	+ 331	..	+ 238	+ 72	
Closing balance .. Cash	3,054	11,452	10,839	10,121	4,720	2,445	..	10,099	10,121	
Closing balance .. Government securities ..	1,850	(d) 1,850	1,850	3,490	8,610	10,230	..	2,850	3,490	
Grand total ..	14,338	14,041	14,373	14,401	14,049	13,233	..	13,861	14,357	

(c) One Port Conservator on Rs. 35—5/2—40—8/2—120 at Rs 74-2/3, being the average cost plus pensionary contribution—Rs. 1,120. One-eighth payable by the Landing and Shipping Fund 140

One clerk on Rs. 30 per mensem for eight months in the year *plus* pensionary contribution 300

One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153. One-third payable by the Landing and Shipping Fund. 51

491
or 490

[Vide G.O. No. 371, Public Works (Marine), dated 15th February 1939.]

	Face value.	Market value as on 21st February 1941.
	Rs.	Rs.
(d) In 3½ per cent of 1865 ..	800	760
In 5 per cent of 1945-55 ..	50	56
In 4 per cent of 1960-70 ..	600	648
In 3 per cent Madras loan 1952	400	390
Total ..	1,850	1,854

* Excludes five-year Post Office cash certificates of the face value of Rs. 640 added to the cash balance on maturity on 6th June 1940.